

Streets 1502

Program Description

The Streets Division provides concrete work, hazardous sidewalk replacement, street patching/repairs and maintenance, tree cutting, ditch cleaning, culvert replacements, storm sewer repairs, blade work, house demolitions, street sweeping, curb and gutter repairs, spraying of R.O.W. and other related street maintenance. These services are completed with: work orders, call-ins from citizens, City staff and routine maintenance. This Division is also responsible for the mowing of cattails twice per year of the Long Branch Creek and assist in many special projects such as the operations of the HHW site.

Achievements for Fiscal Year 2010-11

- To be more proficient with Street repairs and timely scheduling to keep our City streets safe.
- House Demolishing projects are in process once again and preserving lots with clean fill dirt.
- Repairing sidewalks throughout the City improving safety and the aesthetics overall while entering the City of Greenville.
- Traders Road is presently in progress with complete reconstruction.
- Assisting with Household Hazardous Waste project for the City of Greenville and surrounding areas.
- Prepared tire cutter location on new city lot purchase adjacent with existing HHW site and setting up conveyor for loading tires into truck.
- Continue to remove excess clean fill dirt from Waste Water Plant for vacant lots and culvert installations.
- Striving to building relationships with all City Departments, GEUS and County Commissioners as a joint effort to give our citizens the best possible service.
- Initiated the Vegetation Management Program. This program will allow for spraying of drainage channels, rights of way, and easement areas to manage and maintain vegetation within these areas.
- Continue with the required maintenance of streets, sidewalks, curb and gutter, and storm drain systems to assure vehicle and pedestrian traffic safety.

Performance Objectives

- Provide for safe, smooth, vehicular traffic.
- Sweep as many streets as possible.
- Replace hazardous sidewalks to ensure pedestrian safety.
- Provide proper storm sewer drainage for the citizens of Greenville.

| Performance Measures | Actual 2009-10 | Actual 2010-11 | Projected 2011-12 |
|---|-------------------|-------------------|----------------------|
| Feet of sidewalk replaced | 1,862 | 2,940 | 3,528 |
| Cost of sidewalk repaired per linear foot | \$17.60 | \$18.43 | \$19.50 |
| Miles of streets swept | 4,655 | 6,286 | 6,500 |
| Cost of streets swept per mile | \$7.44 | \$10.00 | \$12.00 |
| Square feet of street repaired | 75,101 | 79,200 | 82,500 |
| Cost of street repair per square feet (average) | \$3.92 | \$4.50 | \$5.25 |
| Pothole complaints repaired in a year | 4,011 | 4,449 | 5,074 |
| Cost of pothole repair per pothole (average) | \$16.95 | \$19.37 | \$20.17 |
| Herbicide Sprayed in LF. | 117,390 | 120,000 | 125,000 |